

Snowville Town

Fiscal Year Ending 2005

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Section 10-5-107, 10-5-109, 59-2-919, 59-2-923 *Utah Code*, as amended which states in effect:

“On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.”

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of **Snowville Town** for the fiscal year ending **June 30, 2005** as approved and adopted by resolution or ordinance dated **June 9, 2004**. A public hearing meeting the requirements specified in Utah Code section (indicate which):

{X} 10-5-109(no increase in tax rate - final budget adopted before June 22)
{ } 59-2-929(increase in tax rate - final budget adopted before August 17)

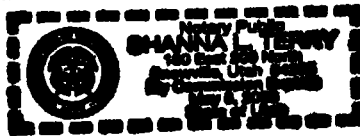
Was held on **May 12, 2004** for all budgetary funds.

Signed: _____

(Budget Officer)

Subscribed and sworn to this
9th day of June, 2004.

Shanna L. Perry
Notary Public



Snowville, Box Elder, Utah
Place of Residence

My Commission Expires: *08 May 2008*

**Snowville Town
Governmental Unit
2004-2005**

General Fund REVENUES

Source of Revenue	Prior Year Actual Revenue 2002-2003	Current Year Estimate Estimate 2003-2004	2004-2005 Budget App
TAXES			
General Prop. Tax Current	8,582	15,000	11,000
Prior Year's Taxes Delinquent	870	125	150
General Sales and Use Tax	51,903	30,000	40,000
Fee In Lieu of Prop. Taxes	4,682	2,000	1,500
TOTAL	66,037	47,125	52,650
LICENSES AND PERMITS			
Business Licenses and Permits	870	26,000	1,700
Professional and Occupational			
TOTAL	870	26,000	1,700
INTERGOVERNMENTAL REVENUE			
Federal Grants		73,315.00	
State Grants	23,305.00	20,673	20,000
State Shared Revenue			
Class C Road Fund	16,079	16,000	16,000
State Liquor Fund	104	200	400
Grants from Local units		3,000	
FEMA Reimbursement			
TOTAL	39,488	113,188	36,400
CHARGES FOR SERVICES			
General Government		500	
Cemeteries	4,435	1,500	1,000
Miscellaneous			
Fire	9,266	15,000	15,000
EMS	26,731	30,000	42,000
Sanitation	10,417	10,000	12,000
TOTAL	50,849	57,000	70,000
MISCELLANEOUS REVENUE			
Interest Earnings	2,360	3,000	2,000
Rents and Concessions		100	100
Sale of Fixed Assets			
Other:	506		
TOTAL	2,866	3,100	2,100
CONTRIBUTIONS AND TRANSFERS			
Transfer from: Capital Project-EMS			
Transfer from: Capital Project-Fire	5,000		
Transfer from: Capital Project-Infrastructure			\$40,000.00
 Excess Beg. fund Bal. to be Appropriate	 \$10,000.00	 \$8,000.00	 \$63,000.00
TOTAL REVENUES	175,110	254,413	265,850

Snowville Town
Governmental Unit
2004-2005

General Fund Expenditures

Nature of Expenditure	Prior Year Actual Expend. 2002-2003	Current Year Estimate Estimate 2003-2004	Budget Appropriation 2004-2005
GENERAL GOVERNMENT			
Administration	27,075	29,000	30,250
Professional Services	6,362	6,000	8,000
Elections			
Other:	497		5,000.00
TOTAL	33,934	35,000	43,250
PUBLIC SAFETY			
Police Department			
Fire Department	19,634	105,577	13,000
EMS Department	18,861	29,411	33,000
TOTAL	38,495	134,988	46,000
HIGHWAYS AND STREETS			
Construction		20,000	113,000
Repair and Maintenance	19,086	10,000	10,000
Other:			
TOTAL	19,086	30,000	123,000
SANITATION			
Garbage Service	11,868	12,000	14,000
Landfill	2,167.00	4,000	1,600
TOTAL	14,035	16,000	15,600
HEALTH AND WELFARE			
Community Watch			
CULTURE AND RECREATION			
Recreation	1,558	3,000.00	2,000
Parks	7,219	4,000	6,000
Cemetery	4,830	6,000	7,000
TOTAL	13,607	13,000	15,000
COMMUNITY AND ECONOMIC			
	7,442	5,425	3,000
Capital Outlay (fixed assets)	22,523.00		
TRANSFERS AND OTHER USES			
Transfer to: EMS/ Ambulance	10,000	10,000	10,000
Transfer to: Infrastructure			
Transfer to: Fire	10,000	10,000	10,000
TOTAL EXPENDITURES	169,122	254,413	265,850

**Snowville Town
Governmental Unit
2004-2005**

CAPITAL PROJECT FUNDS

Explain Nature of Fund	Prior Year Actual Expend. 2002-2003	Current Year Estimate Estimate 2003-2004	Budget Appr 2004-2005
REVENUES			
Transfers from General EMS	10,000	10,000	10,000
Fire	10,000	10,000	10,000
Inf.			
Interest Income	2,438	3,000	1,000
TOTAL REVENUES	22,438	23,000	21,000
Beginning Fund Balance			
Inf.	60,084.00	62,000	63,000
EMS	44,566	56,381	66,250
Fire	10,029.00	15,338	17,500
Cemetery	1,190	1,190	1,190
TOTAL AVAILABLE FOR APPROPRIATION	138,307	157,909	168,940
EXPENDITURES			
Fire	5,000.00	8,000	
Roads (inf.)	5.00	40,000	40,000
TOTAL EXPENDITURES			
Ending Fund Balance	133,302	109,909	128,940